

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	361
Population	326,238

Service Consumption

Annual Passenger Miles	36,737,282
Annual Unlinked Trips	2,086,691
Average Weekday Unlinked Trips	8,077
Average Saturday Unlinked Trips	881
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,505,391
Annual Vehicle Revenue Hours	123,016
Vehicles Operated in Maximum Service	79
Vehicles Available for Maximum Service	108
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$5,093,832

Sources of Operating Funds Expended

Fare Revenues	( 33%)	\$5,093,832
Local Funds	( 33%)	5,035,703
State Funds	( 18%)	2,726,314
Federal Assistance	( 13%)	1,985,079
Other Funds	( 3%)	400,000

Total Operating Funds Expended \$15,240,928

Sources of Capital Funds Expended

Local funds	( 19%)	\$1,530,480
State Funds	( 13%)	1,067,143
Federal Assistance	( 68%)	5,449,749
Other Funds	( 0%)	0

Total Capital Funds Expended \$8,047,372

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,949,861
Materials and Supplies	1,212,627
Purchased Transportation	9,117,186
Other Operating Expenses	1,961,254

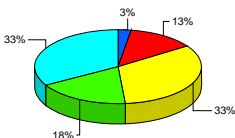
Total Operating Expenses \$15,240,928

Reconciling Cash Expenditures \$0

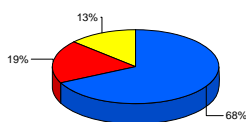
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	79	\$7,993,987	\$12,514	\$40,871	\$0	\$8,047,372

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,240,928	\$5,093,832	\$8,047,372	36,737,282	2,505,391	2,086,691	123,016	115.0	108	4.3	79	3.76	37%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$6.08

Operating Expense  
per Vehicle Revenue Hour

\$123.89

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.41

Operating Expense  
per Unlinked Passenger Trip

\$7.30

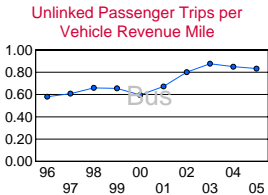
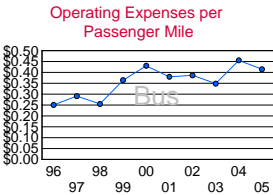
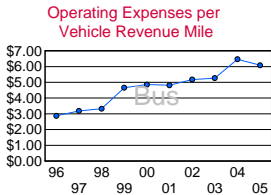
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.83

Unlinked Passenger Trips  
per Vehicle Revenue Hour

16.96



1 Excludes data for purchased transportation reported separately